

No.	Action	Measures	Performance 2021/22 (Q1-Q3)	Performance 2020/21	RAG Rating	Previous Performance	Direction of Travel	Commentary on Progress	Next Steps/ Actions	Action Owner	Timescale
1	Create a Sustainable Travel Group to set standards for travel to school	Number of meetings scheduled and facilitated	3	2		N/A	↻	Group meeting quarterly to work on Action Plan	Update Action Plan Monitoring	Mark Rainey	Ongoing
2	To develop a programme of Links to School routes	Number of routes approved for evaluation for suitability	0	3		New Initiative	↻	STG have approved three routes to focus on: Fiskerton to Cherry Willingham; Fishtoft to Boston; and Toynton All Saints PROW. Actions being taken forward by Highways and Countryside Services	Work with objector to improvement of PROW in TAS. Liaise with Kier thereafter regarding the access in the school grounds. Highways to consider options for implementation in Fishtoft and Fiskerton	STG	Mar-22
		Monies spent on route improvements	£0	£0		New Initiative	↻	Awaiting progress on the above	Awaiting progress on the above	Mark Rainey	Mar-22
		Return on investment over 10-year period	N/A	N/A		New Initiative	↻	Awaiting progress on the above	Awaiting progress on the above	Mark Rainey	Mar-22
		Number of children supported to travel to school in sustainable manner	N/A	N/A		New Initiative	↻	Awaiting progress on the above	Awaiting progress on the above	Mark Rainey	Mar-22
3	To engage with schools to develop Travel plans	Number of schools registering with Modeshift Stars	47	44		2018/2020: 47 2016/2018: 20	↻	TSG actively engaging with Fosseway, Branston Juniors and Branston Infants. Bourne Elsea Park Primary have received re-accreditation with Modeshift. Engagement overall with many more schools. Boston Haven High are keen to pursue the school streets project for both sites - flagged request to the Alternative Travel Group for funding.	Continue programme of re-engagement as COVID restrictions ease within schools and School Streets Project gains momentum	Helen Reek	Mar-22
		Number of active Travel Plan accounts	10	9		2019/2020: 15	↻				
		Number of schools achieving accreditation through Modeshift Stars	3	5		2019/2020: 11 2018/2019: 9	↻				
		Number of school initiatives undertaken via Modeshift Stars	9	10		2019/20: 183 2018/19: 172 2016/18: 399	↻				
4	To continue to deliver the Independent Travel Trainer and Max Respect programmes	Number of children trained by Independent Travel Training (ITT)	12	9		2019/20: 21 2018/19: 22 2017/18: 24 2016/17: 19	↻	Lockdown easing has allowed activity to partially resume with 7 students trained so far this financial year. Projections are that a number of additional pupils will have been supported by end of year and 2021/22 should return to pre-covid levels	The team are still engaging with Schools to increase demand and a number of pupils ready to engage with ITT	Matt Munford/ Mark Rainey	Mar-22
		Cost per pupil trained	£3,257 (pro rata)	£5,790		2019/20: £3085 2018/19: £2945 2017/18: £2700 2016/17: £3410	↻				
		Number of Max Respect workshops delivered	168	2		Not known	↻	Lockdown easing allowed for normal activity to resume and Y6 moving on sessions delivered to 112 schools	Demand appears to have returned to pre-covid levels	Matt Munford	Mar-22
		Number of pupils attending Max Respect workshops	3000	c. 300		Not known	↻	Lockdown easing allowed for normal activity to resume and Y6 moving on sessions delivered to 112 schools			Mar-22
		Number of 16-17yr olds accessing Wheels to Work	3 (4 on waiting list)	30		2019/20: 80 2018/19: 295	↻	TBC	Sara Hobson (Employment and Skills Project Manager) from the LEP is providing support	Dan Clayton	Mar-22
		Number of 18-24yr olds accessing Wheels to Work	24 (36 on waiting list)				↻	TBC			
		Number of children receiving Bikeability training	4687 (expected further 1207 before end of March)	1523		2019/20: 6073 2018/19: 5996 2017/18: 4437	↻	Impact of Covid-19 - 5051 originally scheduled in 20/21	Programme of re-engagement as COVID restrictions ease within schools / School Streets Project gains momentum.	Phil Watt	Mar-22
		Number of schools engaging with Bikeability training	199 (58 booked before end of March)	65		2019/20: 224 2018/19: 197 2017/18: 47	↻	Impact of Covid-19 - 268 originally scheduled	Additional holiday classes to offer training to year 6 and above to capture those that missed due to COVID restrictions.		
		Number of schools engaged with Sustrans	5	0		2018/2019: 7	↻	Impact of Covid-19 - 6 originally targeted			

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5	Reappraisal of unsuitable routes	Number of routes identified for feasibility assessment	1	16		N/A	↻	Sixteen routes originally identified and five taken forward based on the ROI considerations and feasibility as well as the removal of transport and safety of the routes	Continuous monitoring of routes within available resource - bid put forward to Capability Fund for resource 2021-23 to focus on this. One new potential route identified in 21/22.	Education Transport	Ongoing	
		Number of routes agreed for analysis	1	5		New Initiative	↻	Five routes deemed suitable for further analysis in 20/21. One new route analysed in 21/22. Funding available to meet requirements subject to costs	Work collectively across Directorates to consider feasibility and improvements	STG	Ongoing	
6	To work in partnership with LRSP to deliver safe travel to school	Number of LRSP engineering improvements at schools (not SSZ)	0	2		N/A	↻	Works were carried out at William Robertson School and Horncastle Bannovallum in 20/21 to improve school crossings etc.	Works will continue to be undertaken only where a need is identified.	N/A	N/A	
		Number of school safety zones being assessed for suitability	0	0		2017-2020: 31	↻	The number of school safety zones to be assessed for suitability will vary year on year according to identification of need	Continue to carry out assessments only where requested and potential benefit identified.			
		Number of school safety zones going through legal process	0	0		2017-2020: 12	↻	The number of school safety zones subject to legal process will be linked to assessment of need and suitability	Continue to make applications through legal process only where scheme is designated beneficial.			
		Number of school safety zones completed	0	0		2017-2020: 14	↻	The number of school safety zones completed will be subject to assessment of need and suitability	Continue to implement SSZ only where assessment identifies suitability, subject to legal process.			
		Number of Road Safety Initiatives delivered in schools	172 (114 confirmed bookings for the remainder of the year thus far).	8		2019/20: 314 2018/19: 265		↻	Getting back to normal service after a great deal of disruption. LRSP have increased advertising of lessons and educational offerings to increase participations, including temporarily offering secondary education free of charge	Face-to-face deliveries have resumed for all LRSP education. Continue to promote digital delivery options for schools as an alternative where required.	Kate Fielden	Ongoing
		Number of School Crossing Patrol Sites	84 (52 filled)	76		N/A		↻	There are 32 vacant sites but this number includes low priority sites and sites that are not currently assessed as being needed. Numbers have dropped due mainly to COVID, and it has been difficult to recruit. LRSP have revamped the recruitment side of things however, to prioritise sites (3 at a time), and have posters to use in the local area and online. Paper Applications being trialled alongside online applications for 3 sites in Jan.	Continue to respond to requests and meet requirements, where appropriate.	Kate Fielden	Ongoing
		Number of schools with Junior Road Safety Officers	170 JRSOs with 55 schools registered to participate in total.	72 JRSOs (some schools have more than 1)		2019/20: 87 2018/19: 87		↻	Limited or reduced ability for JRSO activity due to COVID restrictions, restarted in 2021	Re-engage with Schools and JRSOs to cement and further promote participation in the JRSO scheme	Kate Fielden	Ongoing